

County: Douglas
 VILLA MARINA HEALTH/REHABILITATION
 35 NORTH 28TH STREET

Facility ID: 2120

Page 1

SUPERIOR 54880 Phone: (715) 392-3300
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 72
 Total Licensed Bed Capacity (12/31/02): 72
 Number of Residents on 12/31/02: 69

Ownership: Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 70

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		40.6
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		39.1
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	7.2	More Than 4 Years		20.3
Day Services	No	Mental Illness (Org./Psy)	8.7	65 - 74	5.8			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	31.9			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	7.2		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.3		100.0	(12/31/02)		
Other Meals	Yes	Cardiovascular	18.8	65 & Over	92.8	-----		
Transportation	No	Cerebrovascular	13.0		-----	RNs		8.9
Referral Service	No	Diabetes	1.4	Sex	%	LPNs		12.3
Other Services	No	Respiratory	0.0	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	44.9	Male	27.5	Aides, & Orderlies		
Mentally Ill	Yes		-----	Female	72.5	49.3		
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	2.7	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	9	100.0	236	33	89.2	129	0	0.0	0	23	100.0	148	0	0.0	0	0	0.0	0	65	94.2
Intermediate	---	---	---	3	8.1	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		37	100.0		0	0.0		23	100.0		0	0.0		0	0.0		69	100.0

Admissions, Discharges, and Deaths During Reporting Period			Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02		

Percent Admissions from:			<div> <div> <div>Activities of</div> <div>%</div> <div>% Needing</div> <div>Assistance of</div> <div>% Totally</div> <div>Total</div> </div> <div> <div>Dependent</div> <div>Number of</div> </div> </div>		
Private Home/No Home Health	0.7		Daily Living (ADL)	Independent	One Or Two Staff
Private Home/With Home Health	0.7		Bathing	4.3	92.8
Other Nursing Homes	0.7		Dressing	4.3	2.9
Acute Care Hospitals	97.8		Transferring	23.2	63.8
Psych. Hosp.-MR/DD Facilities	0.0		Toilet Use	11.6	31.9
Rehabilitation Hospitals	0.0		Eating	66.7	44.9
Other Locations	0.0		*****		
Total Number of Admissions	136		Continence	%	Special Treatments
Percent Discharges To:			Indwelling Or External Catheter	7.2	Receiving Respiratory Care
Private Home/No Home Health	45.7		Occ/Freq. Incontinent of Bladder	37.7	Receiving Tracheostomy Care
Private Home/With Home Health	23.2		Occ/Freq. Incontinent of Bowel	21.7	Receiving Suctioning
Other Nursing Homes	1.4				Receiving Ostomy Care
Acute Care Hospitals	8.0		Mobility		Receiving Tube Feeding
Psych. Hosp.-MR/DD Facilities	0.0		Physically Restrained	1.4	Receiving Mechanically Altered Diets
Rehabilitation Hospitals	1.4				
Other Locations	1.4		Skin Care		Other Resident Characteristics
Deaths	18.8		With Pressure Sores	2.9	Have Advance Directives
Total Number of Discharges			With Rashes	1.4	Medications
(Including Deaths)	138				Receiving Psychoactive Drugs

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		This Facility	Ownership:	Bed Size:		Licensure:		All	
		%	Peer Group	50-99		Skilled		Facilities	
			Ratio	Peer Group		Peer Group		Ratio	
		%		%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		97.2	84.7	1.15	87.1	1.12	85.3	1.14	85.1
Current Residents from In-County		92.8	81.6	1.14	81.5	1.14	81.5	1.14	76.6
Admissions from In-County, Still Residing		17.6	17.8	0.99	20.0	0.88	20.4	0.86	20.3
Admissions/Average Daily Census		194.3	184.4	1.05	152.3	1.28	146.1	1.33	133.4
Discharges/Average Daily Census		197.1	183.9	1.07	153.5	1.28	147.5	1.34	135.3
Discharges To Private Residence/Average Daily Census		135.7	84.7	1.60	67.5	2.01	63.3	2.14	56.6
Residents Receiving Skilled Care		95.7	93.2	1.03	93.1	1.03	92.4	1.04	86.3
Residents Aged 65 and Older		92.8	92.7	1.00	95.1	0.98	92.0	1.01	87.7
Title 19 (Medicaid) Funded Residents		53.6	62.8	0.85	58.7	0.91	63.6	0.84	67.5
Private Pay Funded Residents		33.3	21.6	1.55	30.0	1.11	24.0	1.39	21.0
Developmentally Disabled Residents		1.4	0.8	1.82	0.9	1.58	1.2	1.23	7.1
Mentally Ill Residents		8.7	29.3	0.30	33.0	0.26	36.2	0.24	33.3
General Medical Service Residents		44.9	24.7	1.82	23.2	1.94	22.5	2.00	20.5
Impaired ADL (Mean)		47.5	48.5	0.98	47.7	1.00	49.3	0.96	49.3
Psychological Problems		84.1	52.3	1.61	54.9	1.53	54.7	1.54	54.0
Nursing Care Required (Mean)		6.7	6.8	0.99	6.2	1.08	6.7	0.99	7.2